



EDUCATIONAL
ALLIANCE

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**ANNUAL REPORT OF GIVING
FY22**

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Educational Alliance (EA), one of New York City's original settlement houses, was founded in 1889 to offer educational, social, and cultural services to immigrants arriving to the Lower East Side. As a proudly Jewish institution that partners with the diverse communities throughout Lower Manhattan, we provide New Yorkers with high-quality, transformational programs that enhance their well-being and socio-economic opportunities and reflect our belief that everyone in our city should be given the tools to thrive.

Today, our reach extends beyond New York City as our innovative programs serve as models for other organizations to adopt and implement in their communities. We are incredibly grateful for the generosity of all those listed in this report. We hope you continue to support our work as we pave the way for more generations of New Yorkers to lead enriched and fulfilling lives.

EDUCATION

Education is foundational to our mission and is a core component in many of our programs. We provide New York families with access to high-quality educational experiences, and we fight for systemic change that eliminates the root cause of opportunity gaps in our community. From our roots as the first night school in the US to our opening of the first Kindergarten and Head Start programs in New York City to our current braided funding Early Childhood programs at Manny Cantor Center and Jewish preschool at 14Y, we have continued to foster progressive learning environments with the belief that universal education is necessary for equal citizenship.



ARTS + CULTURE

At Educational Alliance, we unleash the creativity of everyone in our dynamic arts programs. We provide arts instruction for people of all ages and abilities, and we are proud to be a part of New York City's rich history as a cultural capital of the world. The Educational Alliance Art School at Manny Cantor Center opened in 1895 and offers a range of high-quality art classes to New Yorkers to this day. The stunning painting and ceramics studios at the Sirovich Center for Balanced Living give older adults an outlet for their creativity. And the Theater at the 14th Street Y honors the edgy, diverse, and rich history of innovative artistry in the East Village. This past year, we curated a provocative season of theater, dance, music, and film in our 14Y Theater.



RECOVERY SERVICES

The Center for Recovery and Wellness (CRW), is a first-of-its-kind community center in New York State dedicated to community-based addiction support and overall wellness. CRW offers a full continuum of substance use disorder prevention, treatment, and recovery services, certified by the NYS Office of Alcoholism and Substance Abuse Services. Our programs take a holistic approach to addiction and co-occurring mental health disorders, providing evidence-based care through an individualized, person-centered approach. We meet people where they are, both on-site and in the community.



CIVIC ENGAGEMENT

Democracy only works if we participate. Educational Alliance recognizes that the issues we face as a community, city, and nation can best be addressed if we build relationships and common understanding with one another. We support the civic engagement of our diverse community through direct instruction and by providing space for discussions around civic issues that are important to the people we serve. Groups like MCC Changemakers and the Senior Advocacy Leadership Team (SALT) empower our community members to take action. And our nationally recognized volunteer initiative creates meaningful opportunities for New Yorkers to give back and engage with their community while meeting the strategic needs of our programs.



OLDER ADULTS

Educational Alliance's older adult programs are organized around a comprehensive services model that supports and advances the healthy aging of older New Yorkers. The locations of our senior focused programs include the Sirovich Center for Balanced Living, the Weinberg Center for Balanced Living, Project ORE, and Co-Op Village NORC (Naturally Occurring Retirement Community). Our older adult programs provide numerous educational and social services, and emphasize community, support, and respect. We offer diverse cultural programs, as well as access to free meals.



YOUTH PROGRAMS

Educational Alliance's Community Schools & Youth Development (CSYD) department plays an integral role in delivering high quality enrichment programming to students across the Lower East Side. Partnering with local public schools, services are embedded in the school day, afterschool programs, and summer enrichment opportunities. The Edgies Teen Center offers high school students a wide array of supports, ranging from immersive career readiness programs to academic enrichment to college prep. A robust team of social workers ensures that young people have access to individualized care and attention when needed. CSYD is committed to meeting the needs of young people and their families.



FY22

INCOME

Fees and Grants from Government Agencies	\$ 20,448,833.00
Program Service Fees	\$ 13,591,797.00
Contributions/Foundations	\$ 5,308,713.00
UJA-Federation of New York	\$ 1,710,402.00
Annual Gala	\$ 1,150,010.00
Investment Income	\$ (1,477,202.00)
Other Income*	\$ 8,751,042.00

Total Public Support, Grants, and Revenue **\$ 49,483,595.00**

Ending Net Assets **\$ 15,830,080.00**

* Includes PPP Loan Forgiveness

FY22

EXPENSES

PROGRAM EXPENSES

14th Street Y	\$ 14,446,619.00
Center for Recovery and Wellness	\$ 9,445,099.00
Manny Cantor Center	\$ 12,870,019.00
Youth Services	\$ 4,272,934.00

Total Program Expenses **\$ 41,034,671.00**

SUPPORT SERVICES EXPENSES

Management & General	\$ 6,694,777.00
Fundraising	\$ 1,152,557.00

Total Support Services Expenses **\$ 7,847,334.00**

Overall Total Expenses **\$ 48,882,005.00**

Result from Operations **\$ 601,590.00**

HONOR ROLL

Gifts made between July 1, 2021 and June 30, 2022

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