



EDUCATIONAL
ALLIANCE

You belong here.

**ANNUAL REPORT OF GIVING
FY21**

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New Yorkers understand struggle. And New Yorkers understand opportunity. For generations, Lower Manhattan’s neighborhoods have attracted diverse strivers from all over the world seeking promise and transformation. Since 1889, these residents have had a community anchor giving them the tools to overcome struggles and take advantage of opportunities—Educational Alliance.

A nonprofit beacon of hope for over 130 years, Educational Alliance believes in the power of communities to lift up people of all ages and turn strangers into neighbors. We offer high-quality, affordable education programs, health services, and diverse cultural enrichment right where New Yorkers live and raise their families. We make the city a brighter, friendlier and more supportive place. Our community centers offer multi-generational programs that push boundaries and break barriers, sharing critical tools to foster relationships and advance the well-being of people in New York City.

Our pioneering programs are carefully curated and developed with our city’s residents in mind. We offer dozens of options and we never stop innovating to help people of all ages grow, connect, and engage. Guided by Jewish values, Educational Alliance celebrates the differences and individuality every person brings when they walk through our doors because we know that there is more that connects us than keeps us divided. Today, our reach extends beyond the city as our innovative programs serve as models for other organizations to adopt and implement in their communities. We are incredibly grateful for the generosity of all those listed in this report. We hope you continue to support our work as we partner with our neighbors, strengthen our city, and pave the way for more generations of New Yorkers to live enriched and fulfilling lives – because you belong here.

EDUCATION

Education is foundational to our mission and core to each of the programs we offer. We provide New York families access to high-quality educational experiences and we fight for systemic change that eliminates the root cause of opportunity gaps in our community. In FY21, we served over 2,000 children aged 0-18, every day, with dozens of other enrichment classes for adults. From our roots as the first night school in the US to our opening of the first Kindergarten and Head Start programs in New York City, we have always sought to provide progressive learning environments with the belief that universal education is necessary for equal citizenship.



ARTS + CULTURE

At Educational Alliance, we unleash the creativity of everyone in our dynamic arts programs. We provide arts instruction for people of all ages and abilities, and we are proud to be a part of New York City's rich history as a cultural capital of the world. The Educational Alliance Art School at Manny Cantor Center opened in 1895 and provides a range of high-quality art classes to New Yorkers to this day. The stunning painting and ceramics studios at the Sirovich Center for Balanced Living give older adults creative outlets. And the Theater at the 14th Street Y honors the edgy, diverse, and rich history of innovative culture making in the East Village. Each year, we curate a provocative season of theater, dance, music, and film.



RECOVERY SERVICES

The Center for Recovery and Wellness (CRW), is a first-of-its-kind community center in New York State dedicated to community-based addiction support and overall wellness. CRW offers a full continuum of substance use disorder prevention, treatment, and recovery services certified by the NYS Office of Alcoholism and Substance Abuse Services. Our programs take a holistic approach to addiction and co-occurring mental health disorders, providing evidence-based care through an individualized, person-centered approach. We meet people where they are, both on-site and in the community.



CIVIC ENGAGEMENT

Democracy only works if we participate. Educational Alliance recognizes that the issues we face as a community, city, and nation can best be addressed if we build relationships and common understanding with each other. We support the civic engagement of our diverse community through direct instruction and by providing space for discussions around civic issues that are important to the people we serve. Groups like MCC Changemakers and the Senior Advocacy Leadership Team (SALT) empower our community members to take action. And our nationally recognized volunteer initiative creates meaningful opportunities for New Yorkers to give back and engage with their community while meeting the strategic needs of our programs.



OLDER ADULTS

Educational Alliance's older adult programs are organized around a comprehensive services model that supports and advances the healthy aging of older New Yorkers. The locations of our senior-focused programs include the Sirovich Center for Balanced Living, the Weinberg Center for Balanced Living, Project ORE, and Co-Op Village NORC (Naturally Occurring Retirement Community). Our older adult programs provide numerous educational and social services and emphasize community, support, and respect. We offer diverse cultural programs as well as access to free healthy meals.



YOUTH PROGRAMS

Educational Alliance's Community Schools & Youth Development (CSYD) department plays an integral role in delivering high-quality youth development programming throughout the Lower East Side. Partnering with local public schools, services are embedded in the school day, afterschool programs, and summer enrichment opportunities. The Edgies Teen Center provides high school students access to immersive career readiness programs, academic enrichment, and college prep. A robust team of social workers ensures young people have access to individualized care and attention when needed. CSYD is committed to meeting the needs of young people and their families.



FY21

INCOME

Fees and Grants from Government Agencies	\$ 17,978,926
Program Service Fees	\$ 7,731,668
Contributions/Foundations	\$ 7,693,930
UJA-Federation of New York	\$ 2,619,450
Annual Gala	\$ 1,320,004
Investment Income	\$ 2,452,817
Other Income	\$ 4,699,461

Total Public Support, Grants, and Revenue **\$ 44,496,256**

Ending Net Assets **\$ 12,933,906**

FY21

EXPENSES

PROGRAM EXPENSES

14th Street Y	\$ 8,935,367
Center for Recovery and Wellness	\$ 8,636,742
Manny Cantor Center	\$ 10,902,001
Sirovich Center and Older Adult Services	\$ 2,438,544
Youth Services	\$ 3,832,993

Total Program Expenses **\$ 34,745,647**

SUPPORT SERVICES EXPENSES

Management & General	\$ 5,515,754
Fundraising	\$ 1,047,121

Total Support Services Expenses **\$ 6,562,875**

Overall Total Expenses **\$ 41,308,522**

Result from Operations **\$ 3,187,734**

HONOR ROLL

Gifts made between July 1, 2020 and June 30, 2021

\$1M +

Pamela and Richard Cantor
UJA- Federation of New York

\$100,000–999,999

Arabella Advisors
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