A BEACON OF HOPE
Honoring Our Commitment to New York City

You belong here.
FY20 Annual Report of Giving
Dear friends,

Each year, Educational Alliance sends you our annual report of giving. The FY20 Report, however, is unlike any other we have sent in the past. That is because we find ourselves in a year unlike any other in the history of our organization.

The COVID-19 pandemic, economic instability, a national reckoning with racial injustice, deepening political divisions, and a rise in xenophobia and antisemitism forced us to reimagine the ways we support the people of Lower Manhattan. Contained in this report, you will find descriptions of our programs, finances, and supporters from FY20. But you will also learn what we are doing right now to help the Lower East Side and East Village navigate these most challenging times.

One thing has always been true no matter the year: New Yorkers give back when they can. We are incredibly grateful to all those listed in this report for their support. And our deepest thanks also go to those who continue to support our work, ensuring we are there for when our fellow New Yorkers need us most.

With thanks,

Alan van Capelle
President & CEO

Roberta A. Karp
Chairman of the Board
Honoring our Commitment to New York City

In FY20, the arrival of COVID-19 forced Educational Alliance to rethink what it means to be a network of community centers. Our staff quickly conducted community surveys to determine areas of greatest need and developed creative new ways to provide New Yorkers in Lower Manhattan with critical services and a sense of connection. We moved our education programs online and began live-streaming art school and fitness center classes. We kept our addiction recovery center fully operational and immediately began conducting wellness checks on thousands of our older adult members. We launched a direct cash assistance program and developed new partnerships to get food in the hands of hungry New Yorkers.
Our Response

30,000 healthy take home meals distributed to NYers facing food insecurity during the pandemic

$600K+ in direct cash relief to people in Lower Manhattan

800+ COVID-19 vaccine appointments scheduled

25,000 wellness calls to older adults isolated at home during the pandemic

and much more...

Our Reach

50,000 New Yorkers engage with our programs and services in an average year

4,000+ older adults are reached by our programs and services

2,000+ young people enroll in our education programs

14 program sites

4 brick and mortar community centers

3 DFTA-certified senior centers

5 local community schools

50,000 New Yorkers engage with our programs and services in an average year

25,000 wellness calls to older adults isolated at home during the pandemic
A Centered Approach
In FY20, Educational Alliance’s network of community centers in Lower Manhattan included the 14th Street Y, the Center for Recovery and Wellness, the Manny Cantor Center, and the Sirovich Center for Balanced Living. We also operated community programs across the Lower East Side and East Village, including the Educational Alliance Community Schools, Co-op Village Naturally Occurring Retirement Community (NORC), and community-based Head Start Programs. We also continued to operate two older adult housing complexes—the Podell House and Weinberg Apartments—and a summer camp on Staten Island. Our network of community centers—provides New Yorkers access to quality education, health and wellness services, arts and culture, and civic engagement opportunities. As longstanding and trusted partners, we were best-positioned to understand our community’s needs and to deliver the most impactful services and programs.
A Commitment to Diversity, Equity, and Inclusion
Guided by Jewish values, Educational Alliance celebrates the differences and individuality every person brings when they walk through our doors because we know that there is more that connects us than keeps us divided. Early on in FY20, our country witnessed a disturbing rise in acts of antisemitism and we were proud to support efforts to combat this rise in hate, including the Solidarity March organized by our friends at UJA-Federation of New York. Then, during the summer of 2020, millions of Americans raised their voices to demand racial justice in the face of ongoing police brutality in communities of color. EA was again proud to support efforts to combat hate, this time in solidarity with the Black Lives Matter movement. We also held virtual town halls to combat the shocking rise in xenophobia faced by the Asian community during this pandemic. Knowing that our greatest obligation and opportunity for impact is within our very own community, we hired a Chief People and Equity Officer and created a staff-led DEI Committee. The latter organized an ongoing Lunch and Learn series for staff centered on issues of equity and justice. And we are developing a set of short- and long-range DEI goals for the agency so that we are always a place where everyone knows they belong.

A Continued Promise
With the help of those listed in this report, we kept showing up when our city needed us most. As you will see in the pages to follow, in the most challenging of times Educational Alliance served as a beacon of hope. And we will continue to do so for generations of New Yorkers to come.
FY20 marked the third full year of operation for the Center for Recovery and Wellness (CRW), a first-of-its-kind community center in New York State dedicated to community-based addiction support and overall wellness. The 24-hour care at our residential recovery center has gone uninterrupted since the beginning of the COVID-19 pandemic.

The staff at CRW were deemed essential and have not wavered in their commitment to help members of our community in their battles against addiction. In fact, we knew that for every 1% increase in unemployment, substance abuse rates increase by 3%. So we acted quickly to prepare for a second public health crisis in the wake of the economic damage caused by the coronavirus. We did so by building on the success of our unique peer navigator program, which trains members of the local community to connect their neighbors to the critical services available at CRW. We began conducting outreach via phone and online, recruited Mandarin-speaking team members, and partnered with Mount Sinai Beth Israel to expand our efforts.

Our Impact

300 people enrolled in our treatment programs during the pandemic
150 people each month are engaging with our peer navigator services
2,300+ people attended a virtual substance abuse prevention or wellness workshops
At Educational Alliance, we unleash the creativity of everyone in our dynamic arts programs. We provide arts instruction for people of all ages and abilities, and we are proud to be a part of New York City’s rich history as a cultural capital of the world.

The shutdowns caused by COVID-19 devastated the art scene in New York City. Theaters, museums, and galleries closed—some for good—and independent artists were left struggling to make ends meet. At Educational Alliance, we never abandoned our commitment to the arts and knew it could be a lifeline to those isolated at home. The Educational Alliance Art School at Manny Cantor Center offered dozens of online classes during the pandemic, before returning safely to in-person studio classes in the fall of 2020. And the 14Y Theater streamed virtual events for our patrons and launched a new residency program to support local artists.

**Our Impact**

$36,000+ in grants were distributed to local artists

60+ students enrolled in one of our online art class each week during stay-at-home orders
At Educational Alliance, we provide New York families access to high-quality educational experiences and we fight for systemic change that eliminates the root cause of opportunity gaps in our community. In FY20, we served over 2,000 children aged 0-18, every day, with dozens of other offerings for adults, such as our 2Generation Education program and enrichment classes for senior citizens.

Distance learning during this pandemic exacerbated the opportunity gap for children in low-income households by as much as 20%. Our COVID-19 response targeted the needs of students and their families in our early childhood, community school, and youth development programs. We moved hundreds of early childhood students to online programs so that they could continue learning and also connected families to free technology, educational resources, and direct cash relief. Our SAT prep classes also moved online. We safely reopened our preschools for in-person learning in September of 2021 and launched the 14Y Youth Center to help students learning remotely.

**Our Impact**

$300,000+ in direct cash relief families in our early childhood programs
500 activity kits and 75 tablets sent to students learning remotely
40+ young students enrolled in our innovative 14Y Youth Center
70+ teens took our free online SAT Prep courses
In FY20, Educational Alliance’s employment and career development services aimed to help clients of all stages of life secure lasting employment. We offered one-on-one counseling and job readiness workshops to assist with resume writing, interview preparation, job applications, research tools, financial planning and more.

The health crisis caused by COVID-19 was quickly followed by a devastating economic crisis. Millions of people across the country were suddenly unemployed and thousands of business closed their doors for good. We partnered with UJA-Federation of NY to open a COVID Relief Hub at our Manny Cantor Center, which helped connect out-of-work New Yorkers to job opportunities. And we worked with UJA to provide hundreds of thousands of dollars in direct cash relief to people in Lower Manhattan, particularly those in cash-based industries like restaurants and bars who were forced out of work by quarantine orders.

**Our Impact**

- **200** job-seekers in Lower Manhattan engaged with our programs
- **$600,000+** in total direct cash relief was distributed to New Yorkers in Lower Manhattan, many of whom lost jobs because of the COVID-19 pandemic
FOOD INSECURITY

A commitment to health and wellness has always been a core part of Educational Alliance’s mission. In addition to our two fitness centers and a range of wellness offerings, we provide hundreds of older adults and students in our early childhood programs with free, nutritious meals through our senior centers and preschool programs. Our Center for Recovery and Wellness (CRW) also runs a free food pantry open to anyone in the community who needs access to fresh groceries and canned goods.

The number of people facing food insecurity in our city has doubled since the start of the pandemic. At the onset, we began distributing hundreds of healthy, take-home meals to older adults and students. We also developed a partnership with Door Dash and local restaurants to get food into the hands of newly food insecure families across Lower Manhattan. Our food pantry at CRW redoubled its efforts, and we opened additional pantries at our senior centers and community school locations. All told, we have distributed over 25,000 healthy meals to people in Lower Manhattan.

Our Impact

- 4 food pantries and community refrigerators operated at EA sites
- 25,000+ healthy take-home meals distributed to people living in Lower Manhattan
Educational Alliance’s older adult programs are organized around a comprehensive services model that supports and advances the healthy aging of older New Yorkers. We provide numerous educational and social services and emphasize community, support, and respect. We offer diverse cultural programs as well as access to free healthy meals.

In the face of the coronavirus pandemic, Educational Alliance acted early and quickly to protect the health and well-being of older adults. Within days of the first confirmed case of COVID-19 in New York City, we began distributing take-home meals and have since handed out over 5,000 meals to older adults. Knowing that isolation at home doubles the risk of injury and even death for seniors, our staff and volunteers make thousands of weekly wellness calls to check in on our older adult members. We also continue to offer virtual social services and enrichment classes, to connect seniors to needed resources as well as their community, and we helped nearly 1000 older adults access COVID-19 vaccinations.

Our Impact

25,000 wellness calls to over 4,000 isolated seniors
1,300 seniors enrolled in one of our online classes
8,000 virtual case management sessions
10,000 calls to offer older adults help with vaccination
Educational Alliance’s Community Schools & Youth Development (CSYD) department delivers high-quality youth development programming with services embedded in the school day, afterschool programs, and summer enrichment opportunities. CSYD collaborates with the NYC Department of Youth & Community Development (DYCD), NYC Office of Community Schools (OCS), The Boys and Girls Clubs of America (BGCA), and local public school communities, to respond to the needs of young people and their families.

During the COVID-19 pandemic, we continued to support the academic and social-emotional needs of our students. We moved many of our programs to an online format and got free technology into the homes of students to support remote learning. Our social workers made weekly wellness calls to students to help them navigate the unique challenges and stress of the pandemic, opened a community food pantry, and provided direct cash relief to families struggling against the economic effects of COVID-19.

Our Impact

1,000 backpacks filled with school supplies to students
1,000 wellness calls to students during stay-at-home orders
$46,000 in emergency supplies sent to families in our programs
UJA-Federation of New York is the largest local philanthropy in the world. UJA provides funding to support a network of nearly 100 health, human-service, educational, and community-building agencies and dozens of grantees in New York, Israel, and 70 other countries.

Educational Alliance is incredibly grateful for UJA’s longstanding support of our work and our community. Each year, UJA-Federation’s generosity helps us provide critical programs and services to our community, from our work with youth at New Country Day Camp to our work with older adults at Project ORE and many points in between.

In FY20, UJA helped us step up when New Yorkers needed us most. They provided nearly $300,000 for us to distribute in direct cash relief to the people of Lower Manhattan. And in response to the overwhelming need for expanded social services and job training due to the coronavirus pandemic, UJA and several of its network partners launched a multimillion-dollar anti-poverty initiative across New York. The effort encompasses seven service locations, or “Hubs,” in Jewish Community Centers across the boroughs, Long Island, and Westchester that operate as a seamless network with program and service referrals based on individual client needs, with virtual appointments and trainings available. We are proud to house the Manhattan Hub at Manny Cantor Center.

And we are forever a proud partner of UJA-Federation of NY.
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FY20 FINANCIALS

INCOME

Fees and Grants from Government Agencies $19,640,963
Program Service Fees $15,034,295
Contributions/Foundations $5,744,941
UJA-Federation of New York $2,431,872
Annual Gala $1,271,742
Investment Income $433,573
Other Income $3,989,756

Total Public Support, Grants, and Revenue $48,547,143

Ending Net Assets $12,040,756
PROGRAM EXPENSES

14th Street Y $13,521,811
Center for Recovery and Wellness $8,136,401
Manny Cantor Center $10,831,797
Sirovich Center and Older Adult Services $2,412,203
Early Childhood $4,782,610
Youth Services $4,004,505
Employment Services $189,560

Total Program Expenses $43,878,887

SUPPORT SERVICES

Management & General $6,298,048
Fundraising $1,292,591

Total Support Services Expenses $7,590,639

Overall Total Expenses $51,469,526
Result from Operations ($2,922,383)
HONOR ROLL

Gifts made between July 1, 2019 and June 30, 2020

$1,000,000+
UJA-Federation of New York

$100,000–$999,999
Arabella Advisors
Estate of Ilsa Wagner
Sally Gottesman
Lisa Shulamit Minsky-Primus & Yaron Moshe Minsky
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Mount Sinai  
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Every effort has been made to ensure the information included in this report is correct. If for any reason you believe that your charitable contribution for FY20 has been incorrectly acknowledged, please contact us at info@edalliance.org.

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