



COLOR OUR LIVES

2015 EDUCATIONAL ALLIANCE ANNUAL REPORT

ABOUT OUR WORK

Educational Alliance starts with community. Our work is grounded in the understanding that people are better able to thrive when they have deep and lasting connections with their neighbors. We take a Community Center approach to empowering individuals and families from the diverse Lower East Side and East Village, integrating a myriad of programs that intentionally draw people together from every point of the socio-economic spectrum and across every stage of life. Our programs build upon the inherent power of a connected community. Through services including early childhood education, arts programming, employment services, substance abuse prevention and treatment, health and wellness programs, and older adult services, we make it possible for people to achieve their dreams.

At Educational Alliance, we celebrate both big accomplishments and incremental steps, understanding that for each individual we serve, success is defined differently. Each year, 50,000 New Yorkers walk through our doors to learn, to grow, to make connections, and to take steps towards attaining their goals.

In over a century serving the Lower East Side, we have seen our community change dramatically. We continually innovate to better serve our neighbors with groundbreaking programs, testing new ideas in the face of evolving challenges. This has been our approach since our founding, and it will continue to inspire us into the future.

As you flip through these pages, we invite you to engage with our story and **color this book** just as we aim to color our community with hope, optimism, and a network of support.



Friends,

As Educational Alliance moves into our 127th year of service, we are more aware than ever of the critical role innovation plays in enabling us to successfully serve our changing community.

We have continued to pilot new ideas within our programs while wisely and strategically making the best use of our resources. Our approach has enabled us to empower thousands of hard-working New Yorkers to break the cycle of poverty, achieve economic security, and pursue their dreams for their families.

This year marked the 50th anniversary of the national Head Start program, which provides early childhood education to low-income children. We're proud to have been selected as one of the first pilot sites for the program back in 1965 and we continue to serve more than 600 families through Head Start each year. But we haven't stopped there; we've built on the existing Head Start model to offer programming that supports parents in their education as well – giving our children's parents the opportunity to go to college. This groundbreaking work is now serving as a national model for family empowerment. We've been honored to share this model throughout the nation with leaders in the fields of education and family economic security, amplifying the impact of our work to communities across the country.

For eight straight years, 100% of the teens in our College Prep Program have been accepted into college and received financial aid. We are in awe of what the youth in our neighborhood are able to achieve when given the right tools and support. Every day, we're inspired by their strength and perseverance and we're proud to be a part of their stories.

This is just a sample of our work and none of it would be possible without the support and commitment of our volunteers, donors, and Trustees. We are grateful to you for your dedication and invite you to join us as we celebrate a successful year and look forward to next year with hope and excitement.

Thank you for helping us to color the lives of 50,000 New Yorkers with optimism, opportunity, and possibility.

Erica Tishman
Chairman of the Board

Alan van Capelle
President & CEO

Bright futures start at Educational Alliance. This is our purpose.

We provide transformative programming for individuals and families across 17 locations in the Lower East Side and East Village.

SITE LIST

1. Manny Cantor Center
Flagship Community Center

2. Podell House
Older Adult Apartments

3. Co-op Village NORC
Older Adult Support

4. P.S. 142
Head Start & Afterschool

5. P.S. 140
Afterschool

6. P.S. / M.S. 188
Early Head Start, Head Start, & ExpandedED

7. Lillian Wald Early Head Start

8. Pride Site II
Addiction Services

9. Lillian Wald Child Care

10. P.S. 15
Head Start

11. P.S. 64 / Tompkins Square M.S.
Head Start & Afterschool

**12. Pride Site 1 / Project Contact /
Project HELP**
Addiction Services

13. Weinberg Apartments
Older Adult Apartments

14. Sirovich Center / Project ORE
Older Adult Community Center

15. 14th Street Y
Community Center

16. School of the Future
Afterschool

17. New Country Day Camp



16

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17

STATEN ISLAND

4

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2

We're putting whole families on track for success.

Young people in our early childhood and youth development programs learn, explore, and grow as they develop the tools they need to realize bright futures for themselves.

***100% of our College Prep students graduate high school
and attend college!***

EARLY CHILDHOOD AND YOUTH DEVELOPMENT PROGRAMS

Head Start and Early Head Start - Educational Alliance Boys & Girls Clubs - Preschool at the Manny Cantor Center
14th Street Y Preschool - New Country Day Camp - New Town Day Camp - Universal Pre-Kindergarten



For parents, our programs provide a network of support so that they can advance in their educational and career goals while pursuing their dreams for themselves and their families.

In the last 2 years alone, we've tripled the amount of our Head Start parents who are enrolled in college.

PROGRAMS FOR PARENTS

Parenting Centers - College Access and Success - Educational Alliance Boys & Girls Clubs afterschool and summer programs



Community members and their families have a place to strengthen their muscles with physical activity and nourish their bodies with healthy food.

This year, over 6,500 members broke a sweat in one of our fitness centers at the 14th Street Y and Manny Cantor Center.

HEALTH AND FITNESS PROGRAMS

The Manny Cantor Fitness Center - 14th Street Y Fitness Center - Centers for Balanced Living

14TH STREET Y

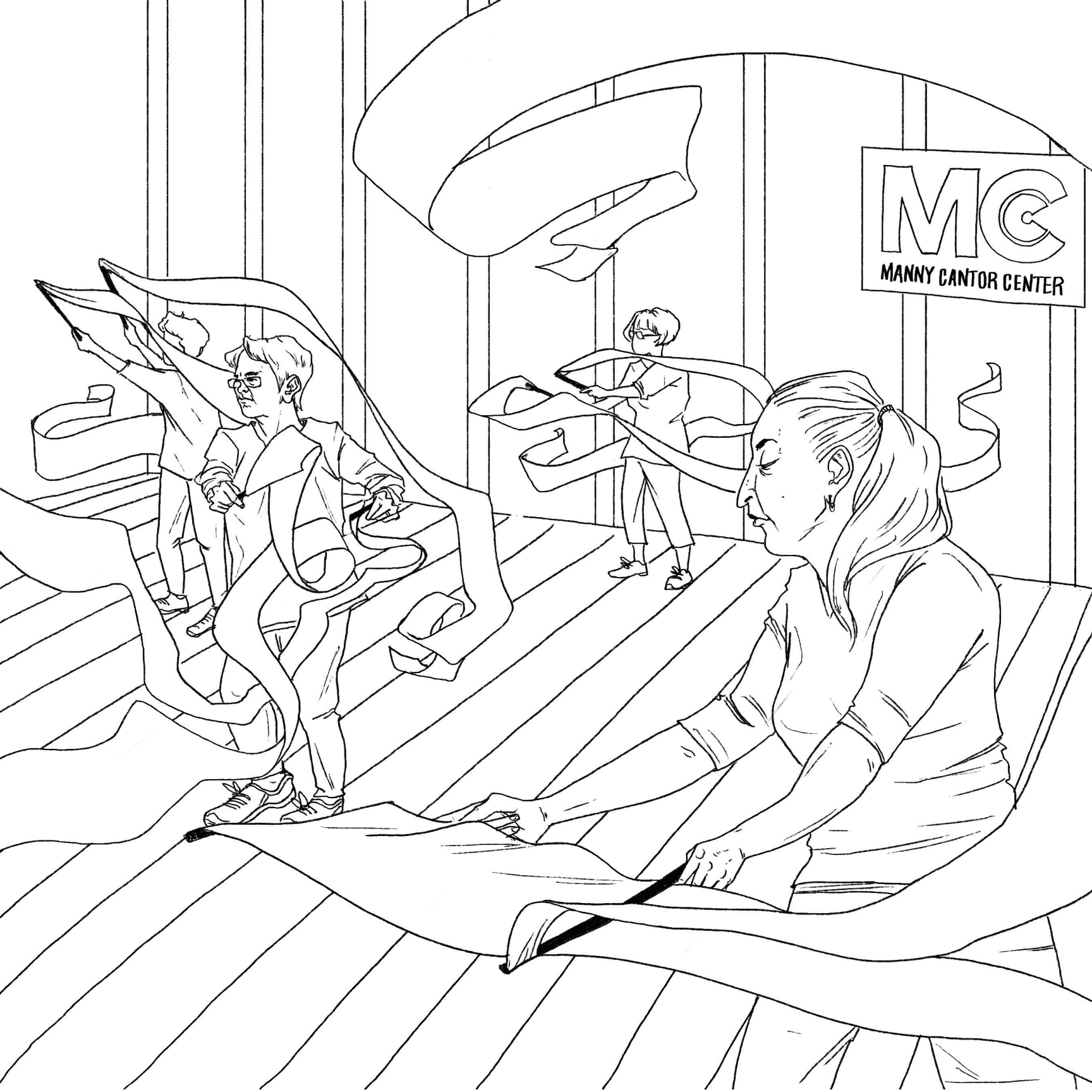


Older adults stay independent, healthy, and connected in our community centers and in their homes so that aging is a journey they take as part of a community, not in isolation.

Over 5,800 older adults come to our community centers for healthy meals, fitness classes, arts activities, and companionship.

OLDER ADULT PROGRAMS

Sirovich Center for Balanced Living - Weinberg Center for Balanced Living - Co-op Village NORC (Naturally Occurring Retirement Community)
Project ORE - Podell Housing - Weinberg Housing



For those struggling with addiction, we provide the resources necessary to maintain sobriety, build healthy habits, reconnect with their families, and secure employment. We believe everyone in our community deserves the chance to pursue a bright future.

We offer comprehensive employment services to many of our community members in recovery.

COMMUNITY ASSISTANCE PROGRAMS

Drug Prevention & Treatment Services (Pride Site I and II, Project Contact, Project HELP) - Employment Services - Citizenship Classes



Deli Grocery

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DELI GROCERY

ATM
24 HOUR

P

For artists—amateur and professional; young and old—we provide time, space, and inspiration to discover and develop their own creative voices and showcase their work.

This year, we premiered 16 new works at the Theater at the 14th Street Y.

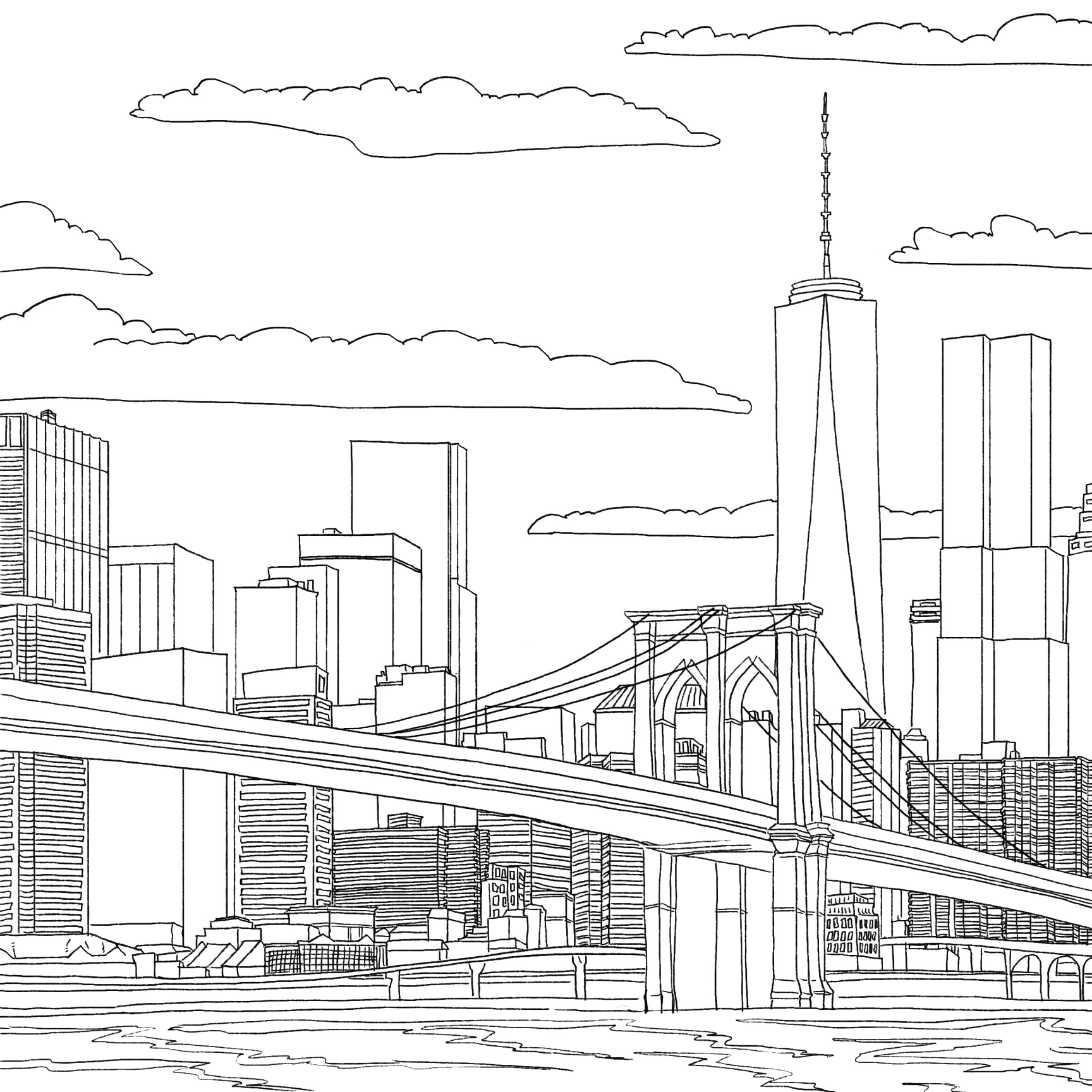
ARTS & CULTURE PROGRAMS

Educational Alliance Art School at the Manny Cantor Center - LABA, a Laboratory for Jewish Art & Culture - Theater at the 14th Street Y



**At Educational Alliance, we are committed to empowering
New Yorkers to discover all that they can achieve.**

We believe each one of the 50,000 people we serve—from infants to older adults in the Lower East Side and East Village—has infinite potential. Here, we celebrate that potential and provide the foundation upon which individuals can build the bright futures they envision for themselves, for their families, and for their community.



Did you enjoy helping to color our story?

Come do it in person! Volunteer or donate today.

EDUCATIONAL ALLIANCE PROGRAMS

Arts & Culture

- Educational Alliance Art School
- LABA - A Laboratory for Jewish Art & Culture
- Theater at the 14th Street Y
- Manny Cantor Center Exhibition Series

Health & Fitness

- Manny Cantor Center Fitness Center
- 14th Street Y Fitness Center

Early Childhood

- Educational Alliance Preschool at the Manny Cantor Center
- EarlyLearn
- 14th Street Y Preschool
- Head Start and Early Head Start
- Parenting Centers at the Manny Cantor Center and 14th Street Y
- Universal Pre-Kindergarten

Youth Development

- Educational Alliance Boys & Girls Clubs - Afterschool and Summer Programs
- Joseph B. Rosenblatt College Prep Program
- The KOL Program
- New Country Day Camp
- New Town Day Camp

Adults

- College Access and Success
- Employment Services
- Citizenship Classes

Older Adults

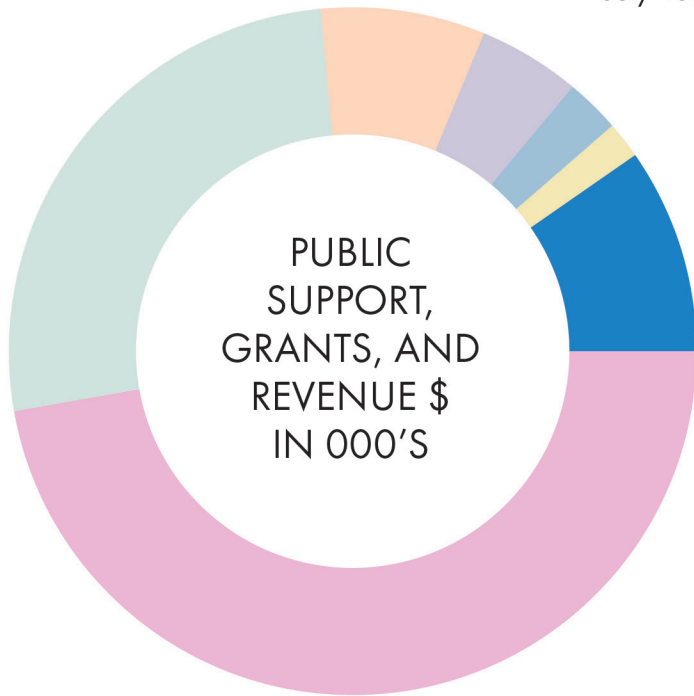
- Sirovich Center for Balanced Living
- Weinberg Center for Balanced Living
- Senior Membership at Fitness Centers
- Co-op Village NORC
- Project ORE
- Podell and Weinberg Housing

Drug Prevention & Treatment Services

- Pride Sites I & II (residential treatment)
- Project HELP
- Project Contact

Fiscal Year 2015

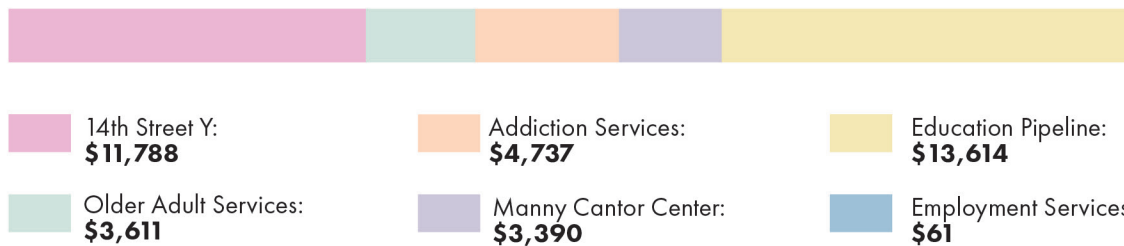
July 1st, 2014 - June 30th, 2015



Fees and Grants from Government Agencies:	\$20,179
Program Service Fees:	\$11,243
Contributions/Foundations*:	\$3,304
UJA-Federation of New York:	\$2,058
Annual Gala:	\$1,098
Investment Income:	\$738
Other Income:	\$4,126

Total Public Support,
Grants and Revenue: **\$42,746**

2015 EXPENSES



Total Program
Expenses:
\$37,201

SUPPORT SERVICES

Management and General: **\$4,851**
Fundraising: **\$915**
Total Support Services: **\$5,766**

Overall Total Expenses:
\$42,967

Result from Operations:
(\$221)

Ending Net Assets:
\$52,145

*This includes contributions to the agency's annual campaign for operating support as well as to its capital campaign for the Manny Cantor Center, which opened February 2014

We are thankful to the individuals, families, foundations, corporations, and government agencies that support our work. They enable us to build strong communities and ensure a bright future for everyone who comes through our doors.

Learn how you can become a supporter at www.EdAlliance.org

\$1,000,000 and over

UJA-Federation of New York

\$100,000 - \$999,999

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